

Overall work plan to support Delta Vision Blue Ribbon Task Force in 2008:

A. Work areas (seven in three categories):

Follow up on near term actions recommended in vision:

1. Near Term Actions follow up (including work through Delta Vision Committee)

Work areas required for strategic plan:

2. Ecosystem function: The Delta as integral part of healthy estuary
3. Reliable water supply for California
4. Delta as a unique and valued place, warranting recognition and special legal status
5. Governance and strategic finance
6. Other (any additional work needed to satisfy Executive Order)

Additional work area included in vision:

7. Assessment of dual conveyance as preferred direction (complete by June 2008)

B. Task Force meetings (all meetings include public comment and are web cast):

Major agenda items by meeting month (always with direction to staff and usually questions to agencies and others):

Jan 31- Feb 1	Direct staff re work plan; direction re Near Term Actions (NTA)
Feb 28-29	Greatest emphasis on ecosystem; approve work plan and initiate work in all areas; first report on performance measures in all areas; NTA follow up
Mar 20-21	Greatest emphasis on Delta as place; NTA follow up; discussion of integration of all work; update on conveyance assessment
Apr 24-25	Greatest emphasis on water for California; NTA follow up; discussion of integration of all work; update and review of conveyance assessment
May 28-29	Greatest emphasis on governance and strategic finance; review draft re conveyance assessment and make preliminary recommendations; discussion of integration of all work
June 26-27	Final recommendations re assessment of conveyance; review first draft of strategic plan
July 17-18	Review second draft of strategic plan
Aug 21-22	Review third draft of strategic plan
Sept 18-19	Preliminary recommendations re strategic plan
Oct 16-17	Final recommendations re strategic plan
Nov 20-21	Respond to any questions or direction from DV Committee
Dec 18-19	Unknown; continuity?; cancel if not needed

C. Proposed Delta Vision Committee meetings:

February 5	Near term actions (NTA); work plan to develop strategic plan
April (early)	Update on TF work on conveyance; NTA
June (early)	Update on TF preliminary recommendation re conveyance; NTA
July (early)	Update on progress on TF draft strategic plan; NTA
September (early)	Update on TF draft strategic plan
November (early)	Preliminary recommendation on vision and strategic plan
December (early)	Final recommendation on vision and strategic plan